

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water and Power	60	\$4,762,919	\$1,354,777
Engineering	8	\$806,632	\$227,564
Finance	5	\$366,456	\$73,601
General Manager	2	\$278,266	\$52,156
Human Resources	3	\$249,013	\$59,816
Information Technology	2	\$178,863	\$35,190
Board of Directors	6	\$18,800	\$0