

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations | 22 | \$852,067 | \$327,030 |
| Maintenance | 13 | \$508,427 | \$206,978 |
| Administration | 4 | \$178,859 | \$65,011 |
| Board Member | 5 | \$0 | \$0 |