

| Department                  | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Transmission & Distribution | 10        | \$298,635   | \$115,750                              |
| Administrative              | 3         | \$170,520   | \$49,892                               |
| Board Member                | 5         | \$0         | \$0                                    |