| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 16 | $\$ 666,292$ | $\$ 176,820$ |  |
| Administration | 5 | $\$ 279,724$ | $\$ 64,666$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

