

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	83	\$1,695,229	\$340,234
Library	78	\$1,653,045	\$434,356
Public Works Administration	12	\$1,170,158	\$370,011
Planning	15	\$656,622	\$159,252
Public Works Maintenance	12	\$640,918	\$220,893
Building	11	\$578,822	\$187,800
Finance	6	\$550,072	\$176,701
Parks Maintenance	9	\$470,105	\$194,509
City Clerk	3	\$272,865	\$82,568
Community Preservation	3	\$234,112	\$93,244
Facilities Maintenance	2	\$178,748	\$44,357
City Council	6	\$101,238	\$8,307
Administration	2	\$86,941	\$32,183