

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	65	\$4,918,294	\$2,705,643
Administration	16	\$1,054,755	\$545,187
Finance	6	\$507,270	\$294,900
Engineering	6	\$505,818	\$283,750
Shop	6	\$413,876	\$253,814