

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Irrigation     | 11        | \$623,734   | \$224,828                              |
| Administration | 3         | \$246,938   | \$66,566                               |
| Maintenance    | 3         | \$89,467    | \$38,184                               |
| Board Member   | 5         | \$0         | \$100,485                              |