

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	33	\$2,290,635	\$879,721
Water Resources	22	\$1,683,521	\$623,107
Customer Service	13	\$791,249	\$378,237
Engineering	7	\$757,806	\$317,643
General Manager	4	\$618,809	\$217,127
Finance	6	\$601,603	\$235,623
Administrative Services	5	\$432,950	\$174,707
Human Resources	4	\$430,582	\$162,493
Information Systems	5	\$359,282	\$134,420
Board Of Directors	5	\$52,920	\$86,321