

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	19	\$1,329,996	\$429,529
Administration	11	\$1,049,906	\$285,552
Plant Operations	7	\$711,984	\$215,105
Maintenance	5	\$430,263	\$149,767
Engineering	3	\$345,782	\$76,571
Administration And Operations	1	\$176,216	\$28,019
Laboratory	1	\$104,818	\$23,820
Board Member	4	\$18,900	\$31,214