

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	53	\$4,225,848	\$1,731,400
Administrative Services	59	\$3,851,371	\$1,459,331
Water Quality And Distribution	48	\$3,064,970	\$1,163,822
Engineering	25	\$2,100,507	\$733,629
General Manager	1	\$231,288	\$60,743
Board Of Directors	5	\$70,383	\$82,776