

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	180	\$17,533,799	\$5,189,633
Water System Maintenance	15	\$939,176	\$252,569
Engineering	9	\$862,815	\$221,587
Finance	7	\$713,417	\$181,977
Inspections	7	\$550,912	\$159,916
City Manager	7	\$471,634	\$99,325
Planning & Zoning	6	\$455,414	\$107,341
Community Services	27	\$420,752	\$80,184
Park Maintenance	10	\$411,236	\$87,706
Water Utility Administration	5	\$410,932	\$96,873
Street Maintenance	6	\$406,143	\$94,382
Public Works Administration	3	\$302,650	\$67,275
Code Enforcement	3	\$275,543	\$64,516
Equipment Replacement / Repair	4	\$257,085	\$59,036
City Clerk	4	\$251,052	\$61,156
Parks & Playgrounds	45	\$247,897	\$12,679
Water Accounting	3	\$232,345	\$57,196
Information Systems	5	\$229,145	\$50,771
Building Maintenance	4	\$220,908	\$43,096
Personnel	5	\$220,113	\$48,334
City Attorney	1	\$210,000	\$42,761
Senior Citizen Center	7	\$148,055	\$14,688
Cops Slesf Grant	1	\$145,763	\$39,094
Animal Control	2	\$129,625	\$28,098
Water Production / Supply	2	\$125,238	\$49,221
Family Resource Center	5	\$118,176	\$25,197
Cdbg	3	\$96,966	\$15,226
City Council	6	\$91,537	\$20,875
Street Tree Maintenance	1	\$91,012	\$32,134
Street Concrete Repair	1	\$61,974	\$16,672

Senior Transportation	4	\$58,972	\$0
Jag Grant	2	\$32,362	\$0
Project S.H.U.E	5	\$28,964	\$0
Westminster Housing Authority	1	\$21,189	\$1,763
Planning Commission	5	\$4,320	\$0
Traffic Commission	5	\$1,650	\$0
Community Services Commission	3	\$700	\$0