

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$981,316	\$397,923
Administration	9	\$496,355	\$189,699
District Management	2	\$348,424	\$102,561
Engineering	4	\$346,265	\$117,346
Water Quality	3	\$241,433	\$102,421
Water Demand Management	2	\$148,082	\$63,172
Elected Board Member	4	\$11,455	\$0