

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Admin Services	7	\$579,475	\$206,149
Distribution Services	8	\$566,969	\$249,208
Production	5	\$433,031	\$150,092
Financial Services	5	\$322,392	\$144,439
Board of Directors	5	\$0	\$0