

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Dept	25	\$1,020,104	\$348,598
Operations	21	\$750,627	\$252,172
Office	8	\$471,862	\$94,195
Maintenance	9	\$328,301	\$186,912
Engineering	5	\$176,111	\$54,143
Auto Controls	2	\$101,995	\$30,409
Board Member	7	\$3,250	\$96,422