

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$724,585	\$245,427
Transmission & Distribution	12	\$641,391	\$398,519
Customer Service	7	\$226,610	\$144,722
Engineering	2	\$209,865	\$83,350
Production	2	\$139,447	\$82,350
Board Of Directors	8	\$23,600	\$0