

| Department                    | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Irrigation Operations         | 25        | \$1,373,333 | \$568,528                              |
| Power Distribution-MID        | 11        | \$1,181,323 | \$350,186                              |
| Facilities Maintenance        | 21        | \$1,079,059 | \$431,765                              |
| Finance & Accounting          | 14        | \$699,069   | \$280,294                              |
| Wtr Resources-Administration  | 7         | \$636,450   | \$256,305                              |
| WR-Engineering                | 14        | \$608,663   | \$182,155                              |
| Weed Control                  | 10        | \$555,078   | \$223,483                              |
| Hydroelectric-Operations      | 5         | \$542,089   | \$140,859                              |
| Energy Resources-Engineering  | 8         | \$462,819   | \$158,275                              |
| Energy Resrcs-Administration  | 4         | \$439,240   | \$144,525                              |
| Customer Service              | 12        | \$435,768   | \$240,120                              |
| General Management            | 3         | \$408,459   | \$144,681                              |
| Parks & Rec-Administration    | 6         | \$334,891   | \$120,535                              |
| WR-Fleet Operation & Maint.   | 6         | \$315,827   | \$149,176                              |
| Administrative Services       | 3         | \$307,375   | \$96,675                               |
| Barrett Cove                  | 7         | \$294,940   | \$123,543                              |
| Regulation & Compliance Admin | 2         | \$266,795   | \$85,685                               |
| Information Technology        | 3         | \$245,625   | \$73,205                               |
| Hydroelectric-Administration  | 3         | \$224,420   | \$76,053                               |
| McSwain                       | 8         | \$204,849   | \$62,419                               |
| Parks & Rec-Operations        | 3         | \$166,887   | \$75,369                               |
| Pump & Electric               | 2         | \$131,058   | \$57,983                               |
| McClure                       | 4         | \$122,106   | \$34,471                               |
| Public Purpose                | 1         | \$85,532    | \$19,840                               |
| Public Relations              | 1         | \$74,715    | \$22,844                               |
| Horseshoe Bend                | 2         | \$60,021    | \$29,007                               |
| Water Resources-Warehouse     | 1         | \$54,845    | \$29,368                               |
| Board of Directors            | 6         | \$32,760    | \$69,112                               |
| Non-Departmental              | 1         | \$25,862    | \$17,991                               |