

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	41	\$1,699,697	\$437,214
Water	20	\$990,782	\$251,996
Office	8	\$571,826	\$107,359
Engineering	10	\$434,890	\$90,218
Board of Directors	5	\$7,500	\$0