

Department	Employees	Total Wages	Total Retirement & Health Contribution
02 Operations	16	\$704,475	\$274,621
04 Maintenance	16	\$642,930	\$224,559
01 Administration	4	\$521,090	\$107,346
03 Engineering	6	\$387,205	\$92,529
05 Finance	5	\$239,770	\$59,352
09 Directors	6	\$15,428	\$42,626