

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$1,774,409	\$738,222
Finance	23	\$1,589,623	\$700,096
Facilities	25	\$1,463,947	\$717,915
Administration	7	\$928,897	\$364,362
Engineering	9	\$722,555	\$321,276
Information Technology	2	\$228,899	\$96,608
Water Conservation	3	\$122,529	\$48,350
Human Resources	4	\$108,931	\$24,656
Board Member	6	\$70,652	\$59,175