| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 432,546$ | $\$ 103,247$ |  |
| Operations | 3 | $\$ 226,566$ | $\$ 60,561$ |  |
| Governing Board | 5 | $\$ 5,900$ | $\$ 0$ |  |

