

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration     | 3         | \$207,650   | \$57,376                               |
| Operations         | 4         | \$175,393   | \$35,769                               |
| Board of Directors | 5         | \$3,400     | \$0                                    |