

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police North Area Division	35	\$3,722,469	\$1,334,550
Police South Area Division	31	\$3,205,769	\$1,184,546
Police Special Ops	29	\$3,149,431	\$1,049,465
Police Field Support	25	\$1,651,764	\$337,650
Finance	16	\$1,074,846	\$223,118
Police Professional Standards	20	\$1,020,225	\$303,145
Community Dev Planning	14	\$1,007,135	\$219,223
Police Operations Support	15	\$928,414	\$214,468
Public Works Landscape	19	\$927,425	\$241,295
Pw Water Distribution	16	\$839,025	\$201,003
Police Admin	5	\$753,774	\$284,564
City Manager	6	\$744,476	\$136,807
Public Works Engineering	8	\$702,837	\$163,677
Public Works Admin	8	\$691,573	\$147,602
Public Works Streets	9	\$498,948	\$114,560
Parks & Rec Sports	48	\$487,533	\$63,326
Public Works Fleet	7	\$461,907	\$114,082
Human Resources	5	\$354,803	\$80,709
Parks & Rec Admin	3	\$331,584	\$74,062
Parks & Rec Tustin Youth Ctr	36	\$291,407	\$25,087
Community Dev Building	5	\$277,822	\$53,242
Parks & Rec Senior Services	9	\$253,554	\$58,726
Information Technology	3	\$246,920	\$51,125
City Clerk	5	\$221,437	\$48,750
Parks & Rec Special Services	12	\$208,982	\$16,317
Parks & Rec Class/Cultural Art	6	\$136,036	\$11,908
Public Works Bldg. Facilities	2	\$115,915	\$29,723
Pw Water 17Th St Facility	1	\$113,739	\$18,842
Pw Water Main Street Facility	1	\$89,961	\$18,675
RDA	3	\$71,903	\$15,300

Community Dev Cdbg	1	\$70,699	\$18,143
Community Dev Code Enforcement	1	\$70,699	\$12,051
PW Ground Water	1	\$67,858	\$11,106
City Council	5	\$19,798	\$1,097