| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 367,346$ | $\$ 172,802$ |
| Administrative | 4 | $\$ 344,838$ | $\$ 86,542$ |
| Board Member | 5 | $\$ 0$ | $\$ 6,762$ |

