

Department	Employees	Total Wages	Total Retirement & Health Contribution
Energy	658	\$47,401,984	\$10,350,788
Water	510	\$31,561,318	\$8,119,828
General Services	142	\$8,321,375	\$2,246,927
Information Technology	88	\$6,444,002	\$1,444,489
Finance	159	\$4,680,082	\$1,069,767
Human Resources	56	\$3,666,384	\$911,659
Portfolio Management	59	\$3,170,771	\$698,839
Executive Office	59	\$3,021,121	\$755,096
General Manager	16	\$1,346,150	\$205,575
General Counsel	9	\$653,914	\$93,029
Internal Audit	4	\$475,300	\$61,847
Board Of Directors	5	\$272,100	\$85,378