| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 3 | $\$ 140,985$ | $\$ 53,050$ |  |
| Administration | 1 | $\$ 40,203$ | $\$ 20,434$ |  |
| Board Member | 5 | $\$ 4,562$ | $\$ 0$ |  |

