

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	28	\$1,195,468	\$633,564
Water Department	18	\$840,843	\$408,724
Management	7	\$672,231	\$170,790
Pump Station	6	\$176,738	\$78,293
Confidential	2	\$122,060	\$51,245
Engineering	2	\$87,479	\$46,201
Accounting	2	\$83,240	\$52,554
Pest Control	1	\$41,759	\$21,518
Administration	1	\$41,475	\$26,277
Board Member	5	\$15,000	\$90,353