| Department | Employees | Total Wages | Total Retirement $\boldsymbol{Q}$ <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 12 | $\$ 336,110$ | $\$ 138,184$ |  |
| Management | 2 | $\$ 235,601$ | $\$ 83,215$ |  |
| Administration | 2 | $\$ 108,691$ | $\$ 40,042$ |  |
| Board Member | 3 | $\$ 450$ | $\$ 0$ |  |

