

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	36	\$1,692,651	\$391,623
Maintenance	22	\$891,349	\$203,546
Engineering	7	\$463,562	\$90,011
Administration	2	\$330,443	\$41,765
Shop	5	\$247,620	\$59,143
Accounting	4	\$217,244	\$44,500
Human Resources	5	\$161,638	\$39,777
Board of Directors	6	\$15,750	\$29,905