| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operation / Maintenance | 24 | $\$ 50,115$ |  |  |
| Administration | 3 | $\$ 2,723$ | $\$ 3,665$ |  |
| Accounting | 3 | $\$ 83,558$ | $\$ 3$ | $\$ 3,690$ |
| Board Of Director | 6 | $\$ 0$ | $\$ 8,460$ |  |

