

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	138	\$9,939,164	\$4,296,191
Engineering	33	\$2,705,460	\$1,184,468
Finance	43	\$2,568,239	\$1,307,023
Office of the General Manager	15	\$1,018,161	\$427,314
Information Technician	7	\$677,424	\$312,318
Human Resources	6	\$477,238	\$226,391
Communications	2	\$219,468	\$99,361