

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
SRF-Auburn/So. Placer Patrol	133	\$14,494,858	\$6,176,875
SRF-Jail Corrections & Detention	204	\$13,400,425	\$5,129,904
HHS-Children System of Care	183	\$11,761,458	\$3,974,280
HHS-Human Services	257	\$11,620,379	\$4,835,675
DAO-District Attorneys Office	114	\$10,021,917	\$3,609,783
PRO-Probation Department	158	\$9,751,715	\$4,291,478
HHS-Adult System of Care	146	\$7,971,421	\$2,821,047
ASR-Assessors Office	88	\$6,110,027	\$2,268,263
SRF-Tahoe Operations	50	\$5,649,743	\$2,300,780
ADM-Info Tech Systems Division	63	\$5,459,946	\$1,890,117
FAC-Utility Services	62	\$4,836,544	\$1,702,391
DPW-Road Maintenance	85	\$4,620,809	\$1,753,270
SRF-Support Services	82	\$4,463,497	\$1,589,689
SRF-So. Placer Corrections & Detention	53	\$4,286,885	\$1,716,438
HHS-Administration	65	\$3,935,696	\$1,423,660
HHS-Public Health	84	\$3,804,366	\$1,271,292
CLK-County Clerk-Recorder	55	\$3,281,925	\$1,271,028
DPW-Engineering	34	\$3,206,223	\$1,084,934
HHS-Medical Clinics	77	\$2,857,304	\$836,299
FAC-Building Maintenance	46	\$2,670,833	\$1,017,487
SRF-Administration	32	\$2,663,280	\$1,026,291
AUD-Auditor Controllers Office	38	\$2,605,883	\$981,694
CCL-County Counsel	27	\$2,557,102	\$944,965
CDR-Community Dev/Res Agency	34	\$2,552,544	\$955,575
CSS-Child Support Services	50	\$2,543,830	\$1,014,711
HHS-Environmental Health	31	\$2,442,466	\$786,445
CEO-County Executive Office	24	\$2,422,007	\$891,315
LIB-County Library	75	\$2,195,702	\$809,390
CDR-Engineering & Surveying	21	\$2,155,383	\$684,429
TAX-Treasurer/Tax Collector	34	\$2,097,810	\$716,373

PRS-Personnel Department	28	\$1,984,467	\$860,299
ADM-Telecommunication Services	20	\$1,884,334	\$626,637
FAC-Parks & Grounds Maintenance	32	\$1,852,950	\$688,953
PLN-Planning Division	20	\$1,697,902	\$563,190
BLD-Building Division	22	\$1,652,018	\$536,265
APC-Air Pollution Control Dist	28	\$1,465,548	\$481,523
SRF-Sheriff Grants Program	15	\$1,456,650	\$591,870
DPW-Fleet Operations	25	\$1,441,089	\$538,856
DPW-Placer County Transit	39	\$1,399,449	\$530,606
CEO-Board of Supervisors Office	23	\$1,252,855	\$414,055
FAC-Administration	14	\$1,068,921	\$403,407
HHS-Animal Services	23	\$1,054,669	\$415,757
Dpw-Tart	24	\$1,054,660	\$336,388
AGR-Agricultural Comm/Sealer	22	\$972,943	\$363,629
PRS-Employee Benefits	14	\$918,055	\$393,923
FAC-Capital Improvements	10	\$912,961	\$296,996
DPW-Administration	11	\$864,050	\$304,194
ADM-Revenue Services	16	\$788,887	\$304,085
PRO-Food Services Program	22	\$712,304	\$254,864
ADM-Procurement Services	10	\$640,893	\$251,645
CEO-Risk Mgmt. & Labor Relations	7	\$619,465	\$244,248
ADM-Administrative Services	7	\$586,488	\$208,522
ADM-Central Services	11	\$565,783	\$233,573
FAC-Property Management	7	\$527,862	\$203,947
CEO-Economic Development	7	\$460,336	\$159,962
CEO-Risk Mgmt.-Gen. Liab.-Workers Comp.	6	\$457,513	\$202,719
CEO-Emergency Services	5	\$395,494	\$121,596
CEO-Clerk of the Board	6	\$384,099	\$158,247
DPW-Natl Pollution Elimntn Sys	7	\$379,157	\$105,342
FAC-Museums	9	\$373,884	\$146,920
HHS-IHSS Public Authority	12	\$300,909	\$117,377
DPW-Flood Control Management	2	\$253,076	\$98,297

CEO-Organizational Development Division	4	\$207,515	\$93,769
VET-Veterans Services Office	5	\$194,929	\$41,221
Local Agency Formation Co.	2	\$185,809	\$62,438
FRM-Farm Advisor	4	\$166,324	\$79,237
HHS-Housing Assistance Service	2	\$133,512	\$35,022
PRS-Clerical Pool	24	\$56,456	\$0
FAC-CSA28-Dutch Flat Rec	6	\$12,062	\$0