| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| SRF-Auburn/So. Placer Patrol | 133 | \$14,494,858 | \$6,176,875 |
| SRF-Jail Corrections \& Detention | 204 | \$13,400,425 | \$5,129,904 |
| HHS-Children System of Care | 183 | \$11,761,458 | \$3,974,280 |
| HHS-Human Services | 257 | \$11,620,379 | \$4,835,675 |
| DAO-District Attorneys Office | 114 | \$10,021,917 | \$3,609,783 |
| PRO-Probation Department | 158 | \$9,751,715 | \$4,291,478 |
| HHS-Adult System of Care | 146 | \$7,971,421 | \$2,821,047 |
| ASR-Assessors Office | 88 | \$6,110,027 | \$2,268,263 |
| SRF-Tahoe Operations | 50 | \$5,649,743 | \$2,300,780 |
| ADM-Info Tech Systems Division | 63 | \$5,459,946 | \$1,890,117 |
| FAC-Utility Services | 62 | \$4,836,544 | \$1,702,391 |
| DPW-Road Maintenance | 85 | \$4,620,809 | \$1,753,270 |
| SRF-Support Services | 82 | \$4,463,497 | \$1,589,689 |
| SRF-So. Placer Corrections \& Detention | 53 | \$4,286,885 | \$1,716,438 |
| HHS-Administration | 65 | \$3,935,696 | \$1,423,660 |
| HHS-Public Health | 84 | \$3,804,366 | \$1,271,292 |
| CLK-County Clerk-Recorder | 55 | \$3,281,925 | \$1,271,028 |
| DPW-Engineering | 34 | \$3,206,223 | \$1,084,934 |
| HHS-Medical Clinics | 77 | \$2,857,304 | \$836,299 |
| FAC-Building Maintenance | 46 | \$2,670,833 | \$1,017,487 |
| SRF-Administration | 32 | \$2,663,280 | \$1,026,291 |
| AUD-Auditor Controllers Office | 38 | \$2,605,883 | \$981,694 |
| CCL-County Counsel | 27 | \$2,557,102 | \$944,965 |
| CDR-Community Dev/Res Agency | 34 | \$2,552,544 | \$955,575 |
| CSS-Child Support Services | 50 | \$2,543,830 | \$1,014,711 |
| HHS-Environmental Health | 31 | \$2,442,466 | \$786,445 |
| CEO-County Executive Office | 24 | \$2,422,007 | \$891,315 |
| LIB-County Library | 75 | \$2,195,702 | \$809,390 |
| CDR-Engineering \& Surveying | 21 | \$2,155,383 | \$684,429 |
| TAX-Treasurer/Tax Collector | 34 | \$2,097,810 | \$716,373 |


| PRS-Personnel Department | 28 | \$1,984,467 | \$860,299 |
| :---: | :---: | :---: | :---: |
| ADM-Telecommunication Services | 20 | \$1,884,334 | \$626,637 |
| FAC-Parks \& Grounds Maintenance | 32 | \$1,852,950 | \$688,953 |
| PLN-Planning Division | 20 | \$1,697,902 | \$563,190 |
| BLD-Building Division | 22 | \$1,652,018 | \$536,265 |
| APC-Air Pollution Control Dist | 28 | \$1,465,548 | \$481,523 |
| SRF-Sheriff Grants Program | 15 | \$1,456,650 | \$591,870 |
| DPW-Fleet Operations | 25 | \$1,441,089 | \$538,856 |
| DPW-Placer County Transit | 39 | \$1,399,449 | \$530,606 |
| CEO-Board of Supervisors Office | 23 | \$1,252,855 | \$414,055 |
| FAC-Administration | 14 | \$1,068,921 | \$403,407 |
| HHS-Animal Services | 23 | \$1,054,669 | \$415,757 |
| Dpw-Tart | 24 | \$1,054,660 | \$336,388 |
| AGR-Agricultural Comm/Sealer | 22 | \$972,943 | \$363,629 |
| PRS-Employee Benefits | 14 | \$918,055 | \$393,923 |
| FAC-Capital Improvements | 10 | \$912,961 | \$296,996 |
| DPW-Administration | 11 | \$864,050 | \$304,194 |
| ADM-Revenue Services | 16 | \$788,887 | \$304,085 |
| PRO-Food Services Program | 22 | \$712,304 | \$254,864 |
| ADM-Procurement Services | 10 | \$640,893 | \$251,645 |
| CEO-Risk Mgmt. \& Labor Relations | 7 | \$619,465 | \$244,248 |
| ADM-Administrative Services | 7 | \$586,488 | \$208,522 |
| ADM-Central Services | 11 | \$565,783 | \$233,573 |
| FAC-Property Management | 7 | \$527,862 | \$203,947 |
| CEO-Economic Development | 7 | \$460,336 | \$159,962 |
| CEO-Risk Mgmt.-Gen. Liab.-Workers Comp. | 6 | \$457,513 | \$202,719 |
| CEO-Emergency Services | 5 | \$395,494 | \$121,596 |
| CEO-Clerk of the Board | 6 | \$384,099 | \$158,247 |
| DPW-Natl Pollution Elimntn Sys | 7 | \$379,157 | \$105,342 |
| FAC-Museums | 9 | \$373,884 | \$146,920 |
| HHS-IHSS Public Authority | 12 | \$300,909 | \$117,377 |
| DPW-Flood Control Management | 2 | \$253,076 | \$98,297 |


| CEO-Organizational Development Division | 4 | $\$ 207,515$ |  |
| :--- | ---: | ---: | ---: |
| VET-Veterans Services Office | 5 | $\$ 93,769$ |  |
| Local Agency Formation Co. | 2 | $\$ 194,929$ | $\$ 41,221$ |
| FRM-Farm Advisor | 4 | $\$ 185,809$ | $\$ 62,438$ |
| HHS-Housing Assistance Service | 2 | $\$ 166,324$ | $\$ 79,237$ |
| PRS-Clerical Pool | 24 | $\$ 133,512$ | $\$ 56,456$ |
| FAC-CSA28-Dutch Flat Rec | 6 | $\$ 35,022$ |  |

