

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power	23	\$2,665,507	\$789,577
Water	29	\$2,457,814	\$937,639
Finance	6	\$310,383	\$144,495
Administration	1	\$223,816	\$56,334
Information Systems	2	\$175,981	\$57,006
Environ Health/Safety	1	\$110,426	\$40,347
Board Member	5	\$34,200	\$0