| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 3 | $\$ 114,005$ | $\$ 19,561$ |  |
| Operations | 4 | $\$ 62,896$ | $\$ 8,424$ |  |
| Director | 6 | $\$ 750$ | $\$ 0$ |  |

