

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	658	\$58,139,559	\$24,998,116
Public Works	201	\$12,079,855	\$4,552,606
Finance & Management Services	147	\$8,327,987	\$3,149,661
Parks and Recreation	263	\$5,368,336	\$1,217,512
Planning and Building	66	\$4,476,509	\$1,565,378
Community Development	67	\$4,130,144	\$1,635,143
Library Services	139	\$2,205,082	\$630,576
Personnel Services	26	\$1,677,335	\$593,677
City Attorney	14	\$1,302,354	\$481,626
City Manager	11	\$1,271,554	\$444,074
Clerk of the Council	6	\$379,565	\$138,438
Fire Department	1	\$23,406	\$0
Council	7	\$11,400	\$70,225
Board and Commission	51	\$0	\$0