| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Accounting | 9 | $\$ 454,345$ | $\$ 149,791$ |
| Administrative Positions | 2 | $\$ 292,226$ | $\$ 62,443$ |
| Clerical | 3 | $\$ 47,958$ | $\$ 15,412$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

