

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Department	26	\$2,204,180	\$982,834
Development Services	18	\$1,431,736	\$635,402
Public Works	20	\$1,333,343	\$615,008
City Manager	13	\$1,070,081	\$484,609
Finance	13	\$901,871	\$420,634
Community Services	23	\$703,260	\$243,288
City Council	7	\$21,900	\$51,240