

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	36	\$2,282,879	\$799,813
Utilities - Water	23	\$1,788,293	\$602,261
Utilities - Sewer	27	\$1,728,927	\$620,539
Maintenance	25	\$1,681,924	\$594,470
Recreation	167	\$1,556,148	\$368,673
Building	15	\$961,683	\$353,361
Marine Safety	50	\$892,931	\$245,781
Planning	21	\$885,936	\$286,294
Finance	14	\$813,179	\$307,502
Golf Course	17	\$532,691	\$220,723
Information Technology	5	\$472,048	\$142,483
City Manager	4	\$428,325	\$250,503
City Clerk	9	\$362,133	\$138,943
Human Resources	4	\$359,157	\$130,142
Fas - Admin	5	\$341,912	\$97,476
Beaches, Parks & Rec-Admin	10	\$306,429	\$82,858
Public Works - Admin	3	\$289,945	\$87,429
Code Compliance	7	\$243,965	\$70,394
Community Develop - Admin	9	\$174,700	\$58,169
City Council	6	\$29,252	\$997