

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	14	\$458,132	\$133,830
Finance Department	5	\$359,844	\$94,422
Community Service	12	\$330,769	\$107,525
Public Works	5	\$321,638	\$85,630
Development Services	6	\$317,399	\$118,419
Human Resources/Rm	1	\$102,521	\$44,668
Police Services	1	\$55,818	\$32,426