| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 31 | $\$ 335,301$ | $\$ 4,228$ |
| Administration | 9 | $\$ 280,592$ | $\$ 90,504$ |
| Laboratory | 13 | $\$ 249,468$ | $\$ 45974$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |

