

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	78	\$7,058,362	\$2,867,379
Public Works	26	\$1,347,386	\$457,230
Administration	7	\$818,577	\$174,786
Community Services	61	\$646,197	\$51,826
Finance	8	\$558,303	\$79,281
Records	2	\$103,406	\$29,683
Building And Safety	2	\$86,145	\$6,067
Planning	2	\$77,652	\$26,697
Human Resources	1	\$59,254	\$18,965
Engineering	1	\$16,294	\$0
City Council	5	\$9,000	\$0
City Clerk	1	\$1,800	\$0
City Treasurer	1	\$700	\$0