| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Coordinators | 5 | $\$ 295,940$ | $\$ 52,440$ |
| Administration | 2 | $\$ 225,971$ | $\$ 39,544$ |
| Clerical | 3 | $\$ 179,066$ | $\$ 31,337$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

