

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Comp	11	\$788,283	\$270,710
Administration	6	\$490,373	\$207,954
Health	3	\$169,330	\$92,398
Property & Liability	2	\$163,356	\$47,936
Loss Prevention	2	\$132,104	\$55,330
Board	7	\$0	\$0