| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Worker's Compensation | 6 | $\$ 410,775$ | $\$ 252,765$ |  |
| Administration | 2 | $\$ 207,293$ | $\$ 113,709$ |  |
| Finance | 1 | $\$ 90,858$ | $\$ 44,075$ |  |
| Finance \& Work Comp | 1 | $\$ 37,080$ | $\$ 24,143$ |  |
| Board | 1 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

