

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire - Operations	104	\$14,726,687	\$5,607,741
Police - Patrol	135	\$14,242,846	\$6,206,160
Police - Support Services	68	\$5,361,886	\$1,280,866
Police - Detective	25	\$3,194,257	\$1,303,980
Utilities - Water Util	31	\$2,838,873	\$704,896
Fire - Lifeguards	164	\$2,706,224	\$685,138
Gen Svc - Field Maint	33	\$2,682,244	\$715,568
Police - Traffic	22	\$2,508,015	\$909,762
Fire - Als	15	\$2,319,729	\$792,482
Public Wrks - Engineering	20	\$1,877,155	\$408,130
Building/Pln Chk & Permit	17	\$1,784,658	\$453,727
Central Library	48	\$1,703,824	\$385,194
Information Technology	16	\$1,596,795	\$411,573
Police - Office Of Chief	12	\$1,577,733	\$651,960
Planning-Administration	16	\$1,370,282	\$335,535
Gen Svc - Parks & Prkways	15	\$1,247,512	\$374,816
Utilities - Wastewater	13	\$1,100,173	\$284,946
Revenue	16	\$1,040,203	\$258,627
Public Wrks - Traf Engrng	11	\$1,036,106	\$200,000
City Attorney	10	\$960,499	\$197,340
Support Services	11	\$939,667	\$199,747
Equipment Maint - Admin	12	\$860,855	\$266,964
Life Safety Services	7	\$847,439	\$291,302
Office Of Mgmt & Budget	10	\$840,185	\$184,217
Human Resources	9	\$837,642	\$168,391
Gen Svc - Oprtns Support	8	\$769,244	\$191,017
Public Works Admin	9	\$768,953	\$196,622
Libr Svcs, Administration	9	\$737,485	\$199,050
Building/Inspections	9	\$726,126	\$223,033
Mariners Branch	18	\$657,814	\$118,001

Finance & Treasury	8	\$648,042	\$144,999
City Manager	5	\$643,472	\$167,665
Training-Jr Lifeguards	49	\$578,025	\$48,175
Gen Svc - Administration	6	\$571,742	\$161,141
Oasis	14	\$567,957	\$146,744
Fire - Administrative	8	\$504,697	\$162,902
Cdd Administration	12	\$501,331	\$99,991
Rec & Senior Services, Admin.	6	\$490,266	\$91,455
Gen Svc - Facility Maint	7	\$486,375	\$119,725
Risk Management	4	\$482,216	\$120,285
Facilities	17	\$465,551	\$98,971
Accounting	6	\$445,970	\$126,459
Building/Administration	4	\$428,529	\$91,637
Cdd - Code & Water Qual	5	\$406,386	\$82,978
City Clerk	4	\$384,683	\$116,981
Harbor Resources	3	\$366,853	\$75,169
Oasis - Transportation	6	\$357,218	\$106,181
Youth After School/Camp Prg	26	\$312,432	\$32,684
Gen Svc - Refuse Collectn	6	\$299,281	\$79,753
City Manager - Pio	7	\$287,493	\$48,540
Npt Coast Comm Ctr	9	\$246,480	\$62,045
Water Qulty/Environmntl Pgrms	2	\$213,497	\$71,555
Libr Svcs,Technical Processing	3	\$197,513	\$47,245
Aquatics	33	\$189,052	\$12,239
Tidepools	10	\$175,718	\$16,093
Balboa Branch	7	\$164,287	\$39,433
Police--Fleet Maintenance	2	\$162,124	\$60,417
Corona Del Mar Branch	3	\$135,639	\$47,570
Emergency Preparedness	1	\$116,116	\$17,554
Fee Based Classes	2	\$112,959	\$15,819
City Council	11	\$108,988	\$58,625
Gen Svc - Street Trees	1	\$96,283	\$31,287

Libr Svcs, Literacy	2	\$79,345	\$15,837
Oasis Fitness Center	6	\$78,361	\$8,722
Adult Sports	1	\$60,769	\$16,780
Preschool	2	\$27,116	\$9,422
Youth Programs	4	\$25,156	\$3,302