

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	4	\$132,272	\$35,363
HICAP	4	\$29,662	\$11,420
Ombudsman	2	\$11,014	\$3,429
Governing Board	15	\$0	\$0