

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	50	\$3,129,523	\$939,708
Recreation And Community Services	82	\$841,108	\$93,472
Public Works	13	\$636,180	\$185,748
Administration	15	\$579,041	\$137,331
Community Development	5	\$263,510	\$52,214
City Council	5	\$24,000	\$0