

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	100	\$1,398,305	\$239,309
Public Works	16	\$1,078,013	\$274,010
Development Services	15	\$879,301	\$193,262
City Manager	5	\$812,037	\$154,039
Management Services	13	\$786,045	\$209,779
Economic Development/Community Preservation	9	\$548,170	\$162,632
Finance	8	\$520,562	\$113,906
Police Services	1	\$118,355	\$32,763
City Council	7	\$36,684	\$1,094