| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 20 | $\$ 1,165,817$ | $\$ 423,744$ |
| Land Management | 15 | $\$ 588,365$ | $\$ 206,483$ |
| Board Of Directors | 8 | $\$ 7,125$ | $\$ 0$ |

