

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$3,379,207	\$902,446
Community Services	51	\$1,287,012	\$235,576
Administration	11	\$561,814	\$91,028
Community Development	3	\$269,249	\$52,343
Finance	3	\$222,620	\$50,638
Per Diem Dispatcher	1	\$107	\$4