| Department                       | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|----------------------------------------|
| Plant Operator                   | 5         | \$464,370   | \$166,516                              |
| Distribution Technician          | 5         | \$434,361   | \$167,565                              |
| Deputy Director                  | 1         | \$212,762   | \$50,629                               |
| Secretary II                     | 3         | \$182,040   | \$73,778                               |
| Ic&R Technician                  | 2         | \$178,798   | \$55,718                               |
| Operations Manager/Engineer      | 1         | \$166,197   | \$49,645                               |
| Maintenance Technician           | 2         | \$155,699   | \$68,787                               |
| Plant Supervisor                 | 1         | \$117,023   | \$37,238                               |
| Plant Maintenance Superintendent | 1         | \$106,816   | \$23,241                               |
| Instrumentation Specialist       | 1         | \$103,835   | \$41,111                               |
| Regulatory Specialist            | 1         | \$100,588   | \$37,269                               |
| Senior Accountant                | 1         | \$99,949    | \$19,578                               |
| Distribution Supervisor          | 1         | \$97,475    | \$33,292                               |
| Senior Chemist                   | 1         | \$90,734    | \$31,980                               |
| Maintenance Foreman              | 1         | \$85,604    | \$33,041                               |
| Engineering Technician           | 1         | \$85,354    | \$25,983                               |
| Lab Analyst                      | 1         | \$73,852    | \$26,318                               |
| Accounting Technician            | 1         | \$41,362    | \$22,348                               |
| Administration                   | 8         | \$0         | \$0                                    |